

平成26年度 後期高齢者医療特別会計歳入歳出決算事項別明細書  
歳 入

後期高齢者医療特別会計  
(単位:円)

| 款           | 項           | 目        | 予 算 現 額       |            |                   | 計             |
|-------------|-------------|----------|---------------|------------|-------------------|---------------|
|             |             |          | 当初予算額         | 補正予算額      | 継続費及び繰越事業費繰越財源充当額 |               |
| 1後期高齢者医療保険料 |             |          | 1,624,962,000 | 0          | 00                | 1,624,962,000 |
|             | 1後期高齢者医療保険料 |          | 1,624,962,000 | 0          | 00                | 1,624,962,000 |
|             |             | 1特別徴収保険料 | 1,005,533,000 | 0          | 00                | 1,005,533,000 |
|             |             | 2普通徴収保険料 | 619,429,000   | 0          | 00                | 619,429,000   |
| 22使用料及び手数料  |             |          | 1,000         | 0          | 00                | 1,000         |
|             | 1手 数 料      |          | 1,000         | 0          | 00                | 1,000         |
|             |             | 1督促手数料   | 1,000         | 0          | 00                | 1,000         |
| 3繰 入 金      |             |          | 361,199,000   | 0          | 00                | 361,199,000   |
|             | 1他会計繰入金     |          | 361,199,000   | 0          | 00                | 361,199,000   |
|             |             | 1一般会計繰入金 | 361,199,000   | 0          | 00                | 361,199,000   |
| 4繰 越 金      |             |          | 1,000         | 55,567,000 | 00                | 55,568,000    |
|             | 1繰 越 金      |          | 1,000         | 55,567,000 | 00                | 55,568,000    |
|             |             | 1繰 越 金   | 1,000         | 55,567,000 | 00                | 55,568,000    |
| 5諸 収 入      |             |          | 39,537,000    | 0          | 00                | 39,537,000    |
|             | 1延滞金及び過料    |          | 2,000         | 0          | 00                | 2,000         |
|             |             | 1延 滞 金   | 1,000         | 0          | 00                | 1,000         |

| 節           |               | 調 定 額         | 収入済額          | 不納欠損額     | 収入未済額      | 備 考                              |
|-------------|---------------|---------------|---------------|-----------|------------|----------------------------------|
| 区 分         | 金 額           |               |               |           |            |                                  |
|             |               | 1,541,246,259 | 1,525,042,786 | 2,567,302 | 13,636,171 |                                  |
|             |               | 1,541,246,259 | 1,525,042,786 | 2,567,302 | 13,636,171 |                                  |
|             |               | 927,008,900   | 927,008,900   | 00        | 0          |                                  |
| 1現年度分       | 1,005,533,000 | 927,008,900   | 927,008,900   | 00        | 0          | 特別徴収保険料現年度分<br>927,008,900       |
|             |               | 614,237,359   | 598,033,886   | 2,567,302 | 13,636,171 |                                  |
| 1現年度分       | 613,411,000   | 601,105,600   | 594,178,100   | 00        | 6,927,500  | 普通徴収保険料現年度分<br>594,178,100       |
| 22帯納繰越分     | 6,018,000     | 13,131,759    | 3,855,786     | 2,567,302 | 6,708,671  | 普通徴収保険料滞納繰越分<br>3,855,786        |
|             |               | 350           | 00            | 350       | 0          |                                  |
|             |               | 350           | 00            | 350       | 0          |                                  |
|             |               | 350           | 00            | 350       | 0          |                                  |
| 1督促手数料      | 1,000         | 350           | 00            | 350       | 0          |                                  |
|             |               | 352,174,146   | 352,174,146   | 00        | 0          |                                  |
|             |               | 352,174,146   | 352,174,146   | 00        | 0          |                                  |
|             |               | 352,174,146   | 352,174,146   | 00        | 0          |                                  |
| 1事務費繰入金     | 55,564,000    | 55,564,000    | 55,564,000    | 00        | 0          | 事務費繰入金<br>55,564,000             |
| 22保険基盤安定繰入金 | 305,635,000   | 296,610,146   | 296,610,146   | 00        | 0          | 保険基盤安定繰入金(保険料軽減分)<br>296,610,146 |
|             |               | 55,567,902    | 55,567,902    | 00        | 0          |                                  |
|             |               | 55,567,902    | 55,567,902    | 00        | 0          |                                  |
|             |               | 55,567,902    | 55,567,902    | 00        | 0          |                                  |
| 1繰越金        | 55,568,000    | 55,567,902    | 55,567,902    | 00        | 0          | 前年度繰越金<br>55,567,902             |
|             |               | 36,925,236    | 36,925,236    | 00        | 0          |                                  |
|             |               | 176,900       | 176,900       | 00        | 0          |                                  |
|             |               | 176,900       | 176,900       | 00        | 0          |                                  |

| 款    | 項           | 目                  | 予 算 現 額       |            |                   | 計             |
|------|-------------|--------------------|---------------|------------|-------------------|---------------|
|      |             |                    | 当初予算額         | 補正予算額      | 継続費及び繰越事業費繰越財源充当額 |               |
|      |             | 22過料               | 1,000         | 0          | 00                | 1,000         |
|      | 2償還金及び還付加算金 |                    | 4,378,000     | 0          | 00                | 4,378,000     |
|      |             | 1保険料還付金            | 4,358,000     | 0          | 00                | 4,358,000     |
|      |             | 2還付加算金             | 20,000        | 0          | 00                | 20,000        |
|      | 3市預金利子      |                    | 20,000        | 0          | 00                | 20,000        |
|      |             | 1市預金利子             | 20,000        | 0          | 00                | 20,000        |
|      | 4受託事業収入     |                    | 35,121,000    | 0          | 00                | 35,121,000    |
|      |             | 1後期高齢者医療広域連合受託事業収入 | 35,121,000    | 0          | 00                | 35,121,000    |
|      | 5雑入         |                    | 16,000        | 0          | 00                | 16,000        |
|      |             | 1雑入                | 16,000        | 0          | 00                | 16,000        |
| 歳入合計 |             |                    | 2,025,700,000 | 55,567,000 | 00                | 2,081,267,000 |

| 節                  |            | 調 定 額         | 収入済額          | 不納欠損額     | 収入未済額      | 備 考                          |
|--------------------|------------|---------------|---------------|-----------|------------|------------------------------|
| 区 分                | 金 額        |               |               |           |            |                              |
| 1延滞金               | 1,000      | 176,900       | 176,900       | 00        | 0          | 延滞金 176,900                  |
|                    |            | 00            | 00            | 00        | 0          |                              |
| 1過料                | 1,000      | 00            | 00            | 00        | 0          |                              |
|                    |            | 2,751,200     | 2,751,200     | 00        | 0          |                              |
|                    |            | 2,543,400     | 2,543,400     | 00        | 0          |                              |
| 1保険料還付金            | 4,358,000  | 2,543,400     | 2,543,400     | 00        | 0          | 保険料還付金 2,543,400             |
|                    |            | 207,800       | 207,800       | 00        | 0          |                              |
| 1還付加算金             | 20,000     | 207,800       | 207,800       | 00        | 0          | 還付加算金 207,800                |
|                    |            | 33,713        | 33,713        | 00        | 0          |                              |
|                    |            | 33,713        | 33,713        | 00        | 0          |                              |
| 1預金利子              | 20,000     | 33,713        | 33,713        | 00        | 0          | 預金利子 33,713                  |
|                    |            | 33,933,885    | 33,933,885    | 00        | 0          |                              |
|                    |            | 33,933,885    | 33,933,885    | 00        | 0          |                              |
| 1後期高齢者医療広域連合受託事業収入 | 35,121,000 | 33,933,885    | 33,933,885    | 00        | 0          | 後期高齢者医療広域連合受託事業収入 33,933,885 |
|                    |            | 29,538        | 29,538        | 00        | 0          |                              |
|                    |            | 29,538        | 29,538        | 00        | 0          |                              |
| 1雑入                | 16,000     | 29,538        | 29,538        | 00        | 0          | 雑入 29,538                    |
|                    |            | 1,985,913,893 | 1,969,710,070 | 2,567,652 | 13,636,171 |                              |

歳 出

| 款               | 項               | 目               | 予 算 現 額       |            |               |             | 計             |
|-----------------|-----------------|-----------------|---------------|------------|---------------|-------------|---------------|
|                 |                 |                 | 当初予算額         | 補正予算額      | 継続費及び繰越事業費繰越額 | 予備費支出及び流用増減 |               |
| 1総務費            |                 |                 | 23,220,000    | 0          | 0             | 0           | 23,220,000    |
|                 | 1総務管理費          |                 | 15,297,000    | 0          | 0             | 0           | 15,297,000    |
|                 |                 | 1一般管理費          | 15,297,000    | 0          | 0             | 0           | 15,297,000    |
|                 | 2徴収費            |                 | 7,923,000     | 0          | 0             | 0           | 7,923,000     |
|                 |                 | 1徴収費            | 7,923,000     | 0          | 0             | 0           | 7,923,000     |
| 2後期高齢者医療広域連合納付金 |                 |                 | 1,961,149,000 | 52,646,000 | 0             | 0           | 2,013,795,000 |
|                 | 1後期高齢者医療広域連合納付金 |                 | 1,961,149,000 | 52,646,000 | 0             | 0           | 2,013,795,000 |
|                 |                 | 1後期高齢者医療広域連合納付金 | 1,961,149,000 | 52,646,000 | 0             | 0           | 2,013,795,000 |
| 3保健事業費          |                 |                 | 35,952,000    | 0          | 0             | 393,093     | 36,345,093    |
|                 | 1保健事業費          |                 | 35,952,000    | 0          | 0             | 393,093     | 36,345,093    |

| 節             |               | 支出済額          | 翌年度繰越額 | 不用額         | 備 考                            |
|---------------|---------------|---------------|--------|-------------|--------------------------------|
| 区分            | 金額            |               |        |             |                                |
|               |               | 21,154,323    | 0      | 2,065,677   |                                |
|               |               | 15,167,159    | 0      | 129,841     |                                |
|               |               | 15,167,159    | 0      | 129,841     |                                |
| 4共済費          | 44,000        | 43,240        | 0      | 760         | 101 一般事務費 ( 15,167,159 )       |
| 7賃金           | 3,221,000     | 3,108,210     | 0      | 112,790     | 社会保険料 43,240                   |
| 9旅費           | 44,000        | 41,720        | 0      | 2,280       | 臨時職員給 3,108,210                |
| 11需用費         | 107,000       | 93,557        | 0      | 13,443      | 普通旅費 41,720                    |
| 12役務費         | 7,830,000     | 7,830,000     | 0      | 0           | 消耗品費 88,067                    |
| 13委託料         | 41,000        | 40,608        | 0      | 392         | 印刷製本費 5,490                    |
| 14使用料及び賃借料    | 4,010,000     | 4,009,824     | 0      | 176         | 通信運搬費 7,830,000                |
|               |               | 5,987,164     | 0      | 1,935,836   | 後期高齢者医療システム機器保守等委託料 40,608     |
|               |               | 5,987,164     | 0      | 1,935,836   | 後期高齢者医療システムサービス利用料 4,009,824   |
| 11需用費         | 868,000       | 554,941       | 0      | 313,059     | 101 徴収事務費 ( 5,987,164 )        |
| 12役務費         | 3,961,000     | 3,831,019     | 0      | 129,981     | 消耗品費 5,714                     |
| 13委託料         | 3,035,000     | 1,542,625     | 0      | 1,492,375   | 印刷製本費 549,227                  |
| 19負担金、補助及び交付金 | 59,000        | 58,579        | 0      | 421         | 通信運搬費 3,562,000                |
|               |               | 1,896,801,682 | 0      | 116,993,318 | 手数料 269,019                    |
|               |               | 1,896,801,682 | 0      | 116,993,318 | コンビニ収納業務委託料 218,630            |
|               |               | 1,896,801,682 | 0      | 116,993,318 | 後期高齢者医療システム帳票作成業務委託料 1,323,995 |
| 19負担金、補助及び交付金 | 2,013,795,000 | 1,896,801,682 | 0      | 116,993,318 | 101 負担金 ( 1,896,801,682 )      |
|               |               | 36,345,093    | 0      | 0           | 保険料等負担金現年度分 1,814,341,032      |
|               |               | 36,345,093    | 0      | 0           | 保険料等負担金過年度分 52,643,500         |
|               |               | 36,345,093    | 0      | 0           | 事務費負担金 29,817,150              |

| 款       | 項           | 目             | 予 算 現 額       |            |               |             |               |
|---------|-------------|---------------|---------------|------------|---------------|-------------|---------------|
|         |             |               | 当初予算額         | 補正予算額      | 継続費及び繰越事業費繰越額 | 予備費支出及び流用増減 | 計             |
|         |             | 1後期高齢者医療保健事業費 | 35,952,000    | 0          | 0             | 393,093     | 36,345,093    |
| 4       | 諸支出金        |               | 4,379,000     | 2,921,000  | 0             | 309,500     | 7,609,500     |
|         | 1償還金及び還付加算金 |               | 4,378,000     | 0          | 0             | 309,500     | 4,687,500     |
|         |             | 1保険料還付金       | 4,358,000     | 0          | 0             | 0           | 4,358,000     |
|         |             | 2還付加算金        | 20,000        | 0          | 0             | 309,500     | 329,500       |
|         | 2繰出金        |               | 1,000         | 2,921,000  | 0             | 0           | 2,922,000     |
|         |             | 1一般会計繰出金      | 1,000         | 2,921,000  | 0             | 0           | 2,922,000     |
| 5       | 予備費         |               | 1,000,000     | 0          | 0             | 702,593     | 297,407       |
|         | 1予備費        |               | 1,000,000     | 0          | 0             | 702,593     | 297,407       |
|         |             | 1予備費          | 1,000,000     | 0          | 0             | 702,593     | 297,407       |
| 歳 出 合 計 |             |               | 2,025,700,000 | 55,567,000 | 0             | 0           | 2,081,267,000 |

| 節   |             | 支出済額          | 翌年度繰越額     | 不 用 額       | 備 考   |
|-----|-------------|---------------|------------|-------------|---|
| 区 分 | 金 額         |               |            |             |   |
|     |             | 36,345,093    | 0          | 00          |   |
| 11  | 需用費         | 180,935       | 180,935    | 0           | 00101 保健事業費 ( 36,345,093 )<br>消耗品費 49,274   |
| 12  | 役務費         | 2,198,740     | 2,198,740  | 0           | 00 印刷製本費 131,661<br>通信運搬費 1,048,000   |
| 13  | 委託料         | 33,965,418    | 33,965,418 | 0           | 00 手数料 1,150,740<br>健診業務等委託料 33,965,418   |
|     |             | 5,780,302     | 0          | 1,829,198   |   |
|     |             | 2,859,200     | 0          | 1,828,300   |   |
|     |             | 2,529,700     | 0          | 1,828,300   |   |
| 23  | 償還金、利子及び割引料 | 4,358,000     | 2,529,700  | 0           | 101 保険料還付金 ( 2,529,700 )<br>保険料還付金 2,529,700  |
|     |             | 329,500       | 0          | 00          |   |
| 23  | 償還金、利子及び割引料 | 329,500       | 329,500    | 0           | 00101 還付加算金 ( 329,500 )<br>還付加算金 329,500  |
|     |             | 2,921,102     | 0          | 898         |   |
|     |             | 2,921,102     | 0          | 898         |   |
| 28  | 繰出金         | 2,922,000     | 2,921,102  | 0           | 898 101 一般会計繰出金 ( 2,921,102 )<br>繰出金 2,921,102  |
|     |             | 00            | 0          | 297,407     |   |
|     |             | 00            | 0          | 297,407     |   |
|     |             | 00            | 0          | 297,407     |   |
|     |             |               |            |             | 保健事業費・保健事業費・後期高齢者医療保健事業費・委託料へ ( 393,093 )<br>諸支出金・償還金及び還付加算金・還付加算金・償還金、利子及び割引料へ ( 309,500 ) |
|     |             | 1,960,081,400 | 0          | 121,185,600 |   |